

Bossier City - Parish Metropolitan Planning Commission 2024 Budget - Amended 10/16/2023

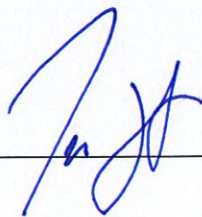
RECEIPTS	2024
City of Bossier City	317,701
Bossier Parish Police Jury	317,701
Estimated Fees	200,000
2023 Fund Balance/Fees Transfer	76,607
	912,009

BUDGETED EXPENSES:

Object

50101	Salaries	421,045
50115	Car Allowance	4,200
50118	Mobile Phone Stipends/ Other Pay/Intern	19,000
50301	FICA	27,543
50302	Medicare	6,442
50406	Parochial Retirement	31,578
50501	Group Health	97,000
51210	General Operating Supplies	4,000
51212	Computer Accessories	6,000
51216	Postage	2,750
51220	Books/Periodicals/Services	500
51222	Memberships/Subscriptions/Advertising	1,600
51224	Credit Card Check Fees	500
51310	Vehicle Fuel and Oil	3,500
51322	Uniforms	3,000
51510	Office Telephone Service	750
51514	Mobile Phone Service	1,500
51519	Wireless Comm (Surface Pro's)	1,100
51910	Advertising/Legal Notices	1,500
52118	Computer Software & Licenses	20,000
52119	Tyler (Energov and Munis)	10,000
52314	Vehicle Repair & Maintenance	4,500
52412	Travel/Education/Training	15,000
52510	Audit Fees	2,000
52515	Misc. Legal Fees	30,000
52514	Consultant Fees	8,000
52801	General Insurance Building/Liability	103,000
52901	MPC Liability Insurance	26,000
53510	Misc. (Petty Cash)	3,000
67510	Office/Building Maintenance	0
67710	Office Equipment	6,000
67712	Computer Equipment	6,000
67918	Vehicle Purchase	45,000
	Total	912,009

Bossier MPC Vice Chairman, Travis Beaty



Date: 10-16-2023

RECEIPTS	Approved 2024	Proposed 2024
	8/21/23	10/16/23
City of Bossier City	\$ 317,701	\$ 317,701
Bossier Parish Police Jury	\$ 317,701	\$ 317,701
Estimated Fees	\$ 200,000	\$ 200,000
2023 Fund Balance/Fees Transfer	\$ 23,607	\$ 76,607
	\$ 859,009	\$ 912,009

BUDGETED EXPENSES:

Org	Object		
2005100	50101	Salaries	\$ 421,045 421,045
2005100	50115	Car Allowances (1)	\$ 4,200 4,200
2005100	50118	Mobile Phone Stipends (5)/Other Pay/ Intern	\$ 9,000 9,000
2005100		Education/Tuition Reimbursement	\$ 10,000 10,000
2005100	50301	FICA	\$ 27,543 27,543
2005100	50302	Medicare	\$ 6,442 6,442
2005100	50406	Parochial Retirement	\$ 31,578 31,578
2005100	50501	Group Health	\$ 97,000 97,000
2005100	51210	General Operating Supplies	\$ 4,000 4,000
2005100	51212	Computer Accessories	\$ 6,000 6,000
2005100	51216	Postage	\$ 2,750 2,750
2005100	51220	Books/Periodicals/Services	\$ 500 500
2005100	51222	Memberships/Subscriptions/Advertising	\$ 1,600 1,600
2005100	51224	Credit Card Check Fees	\$ 500 500
2005100	51310	Vehicle Fuel and Oil	\$ 3,500 3,500
2005100	51322	Uniforms	\$ 3,000 3,000
2005100	51510	Office Telephone Service	\$ 750 750
2005100	51514	Mobile Phone Service	\$ 1,500 1,500
2005100	51519	Wireless Comm (Surface Pro's)	\$ 1,100 1,100
2005100	51910	Legal Notices	\$ 1,500 1,500
2005100	52118	Computer Software & Licenses	\$ 17,000 20,000
2005100	52119	Tyler (Energov and Munis)	\$ 10,000 10,000
2005100	52314	Vehicle Repair & Maintenance	\$ 4,500 4,500
2005100	52412	Travel/Education/Training	\$ 15,000 15,000
2005100	52510	Audit Fees	\$ 2,000 2,000
2005100	52515	Misc. Legal Fees	\$ 25,000 30,000
2005100	52514	Consultant Fees	\$ 8,000 8,000
2005100	52801	General Insurance Building/Liability	\$ 103,000 103,000
2005100	52901	MPC Liability Insurance	\$ 26,000 26,000
2005100	53510	Misc. (Petty Cash)	\$ 3,000 3,000
2005100	67510	Office/Building Maintenance	\$ - 0
2005100	67710	Office Equipment	\$ 6,000 6,000
2005100	67712	Computer Equipment	\$ 6,000 6,000
2005100	67918	Vehicle Purchase	\$ - 45,000
		Total	\$ 859,009 912,009